

Figures in bold indicate actual Precept		2022 / 23	2023 / 24	2024 / 25	2025 / 26
Total number of electors		1034	1110	1155	1155
S137 Allowance per elector		£8.82	£9.93	£10.81	£10.81
Total S137 amount available		£9,119.88	£11,022.30	£12,485.55	£12,485.55
Precept		£29,895.00	£39,743.00	£51,592.00	£51,592.00
Increase on previous year		£6,899.00	£9,848.00	£11,849.00	£0.00
CTRS Grant		£0.00	£0.00	£0.00	£0.00
Increase on Precept	0% increase	£0.00	£0.00	£0.00	£0.00
	1% increase	£229.96	£298.95	£397.43	£515.92
	2% increase	£459.92	£597.90	£794.86	£1,031.84
	2.5% increase	£574.90	£747.37	£993.57	£1,289.80
	2.65% increase	£609.39	£792.22	£1,053.19	£1,367.19
	2.9% Increase	£666.88	£866.95	£1,152.55	£1,496.17
	3% increase	£689.88	£896.85	£1,192.29	£1,547.76
	4% increase	£919.84	£1,195.80	£1,589.72	£2,063.68
	5% increase	£1,149.80	£1,494.75	£1,987.15	£2,579.60
	7.5% increase	£1,724.70	£2,242.13	£2,980.73	£3,869.40
	10% increase	£2,299.60	£2,989.50	£3,974.30	£5,159.20
	20% increase	£4,599.20	£5,979.00	£7,948.60	£10,318.40
	21% increase	£4,829.16	£6,277.95	£8,346.03	£10,834.32
	29.8% increase			£11,849.38	£15,382.15
	30% increase	£6,898.80	£8,968.50	£11,922.90	£15,477.60
	32.94% increase		£9,847.41	£13,091.34	£16,994.40
	35% increase	£8,002.61	£10,403.46	£13,830.56	£17,954.02
	38% increase		£11,360.10	£15,102.34	£19,604.96
	50% increase	£11,498.00	£14,947.50	£19,871.50	£25,796.00
Band D Tax Base (CDC estimated)		566.4	615.7	619.9	620.1
Cost to Band D Household		£52.78	£64.55	£83.23	£83.20
Precept total	0% increase	£22,996.00	£29,895.00	£39,743.00	£51,592.00
	1% increase	£23,225.96	£30,193.95	£40,140.43	£52,107.92
	2% increase	£23,455.92	£30,492.90	£40,537.86	£52,623.84
	2.5% increase	£23,570.90	£30,642.38	£40,736.58	£52,881.80
	2.65% increase	£23,605.39	£30,687.22	£40,796.19	£52,959.19
	2.9% Increase	£23,662.88	£30,761.96	£40,895.55	£53,088.17
	3% increase	£23,685.88	£30,791.85	£40,935.29	£53,139.76
	4% increase	£23,915.84	£31,090.80	£41,332.72	£53,655.68
	5% increase	£24,145.80	£31,389.75	£41,730.15	£54,171.60
	7.5% increase	£24,720.70	£32,137.13	£42,723.73	£55,461.40
	10% increase	£25,295.60	£32,884.50	£43,717.30	£56,751.20
	20% increase	£27,595.20	£35,874.00	£47,691.60	£61,910.40
	21% increase	£27,825.16	£36,172.95	£48,089.03	£62,426.32
	29.8% increase			£51,592.38	£66,974.15
	30% increase	£29,894.80	£38,863.50	£51,665.90	£67,069.60
	32.94% increase		£39,742.41	£52,834.34	£68,586.40
	35% increase	£30,998.61	£40,298.46	£53,573.56	£69,546.02
	50% increase	£34,494.00	£44,842.50	£59,614.50	£77,388.00

Figures in bold indicate actual Precept		2022 / 23	2023 / 24	2024 / 25	2025 / 26
Total Cost to Band D Household PER YEAR	0% increase	£40.60	£48.55	£64.11	£83.20
	1% increase	£41.01	£49.04	£64.75	£84.03
	2% increase	£41.41	£49.53	£65.39	£84.86
	2.5% increase	£41.62	£49.77	£65.71	£85.28
	2.65% increase	£41.68	£49.84	£65.81	£85.40
	2.9% Increase	£41.78	£49.96	£65.97	£85.61
	3% increase	£41.82	£50.01	£66.04	£85.70
	4% increase	£42.22	£50.50	£66.68	£86.53
	5% increase	£42.63	£50.98	£67.32	£87.36
	7.5% increase	£43.65	£52.20	£68.92	£89.44
	10% increase	£44.66	£53.41	£70.52	£91.52
	20% increase	£48.72	£58.27	£76.93	£99.84
	21% increase	£49.13	£58.75	£77.58	£100.67
	29.8% increase			£83.23	£108.01
	30% increase	£52.78	£63.12	£83.35	£108.16
	32.94% increase		£64.55	£85.23	£110.61
	35% increase	£54.73	£65.45	£86.42	£112.15
	50% increase	£60.90	£72.83	£96.17	£124.80
Increased Cost to Band D Household PER YEAR	0% increase	-£2.28	-£4.23	-£0.44	-£0.03
	1% increase	-£1.87	-£3.74	£0.20	£0.81
	2% increase	-£1.47	-£3.26	£0.84	£1.64
	2.5% increase	-£1.26	-£3.01	£1.17	£2.05
	2.65% increase	-£1.20	-£2.94	£1.26	£2.18
	2.9% Increase	-£1.10	-£2.82	£1.42	£2.39
	3% increase	-£1.06	-£2.77	£1.49	£2.47
	4% increase	-£0.65	-£2.28	£2.13	£3.30
	5% increase	-£0.25	-£1.80	£2.77	£4.13
	7.5% increase	£0.77	-£0.58	£4.37	£6.21
	10% increase	£1.78	£0.63	£5.97	£8.29
	20% increase	£5.84	£5.48	£12.39	£16.61
	21% increase	£6.25	£5.97	£13.03	£17.45
	29.8% increase			£18.68	£24.78
	30% increase	£9.90	£10.34	£18.80	£24.93
	32.94% increase		£11.77	£20.68	£27.38
	35% increase	£11.85	£12.67	£21.87	£28.93
	50% increase	£18.02	£20.05	£31.62	£41.57

Property Bands agreed at 1 April 1991

Band A	up to and including £40,000
Band B	£40,001 – £52,000
Band C	£52,001 – £68,000
Band D	£68,001 – £88,000
Band E	£88,001 – £120,000
Band F	£120,001 – £160,000
Band G	£160,001 – £320,000
Band H	More than £320,000