

Figures in bold indicate actual Precept		2022 / 23	2023 / 24	2024 / 25
Total number of electors		1034	1110	1155
S137 Allowance per elector		8.82	9.93	
Total S137 amount available		£9,119.88	£11,022.30	£0.00
Precept		£29,895.00	£39,743.00	
Increase on previous year		£6,899.00	£9,848.00	-£39,743.00
CTRS Grant		£0.00	£0.00	£0.00
Increase on Precept	0% increase	£0.00	£0.00	£0.00
	1% increase	£229.96	£298.95	£397.43
	2% increase	£459.92	£597.90	£794.86
	2.5% increase	£574.90	£747.37	£993.57
	2.65% increase	£609.39	£792.22	£1,053.19
	2.9% Increase	£666.88	£866.95	£1,152.55
	3% increase	£689.88	£896.85	£1,192.29
	4% increase	£919.84	£1,195.80	£1,589.72
	5% increase	£1,149.80	£1,494.75	£1,987.15
	7.5% increase	£1,724.70	£2,242.13	£2,980.73
	10% increase	£2,299.60	£2,989.50	£3,974.30
	20% increase	£4,599.20	£5,979.00	£7,948.60
	21% increase	£4,829.16	£6,277.95	£8,346.03
	30% increase	£6,898.80	£8,968.50	£11,922.90
	32.94% increase		£9,847.41	£13,091.34
	35% increase	£8,002.61	£10,403.46	£13,830.56
	38% increase		£11,360.10	£15,102.34
	50% increase	£11,498.00	£14,947.50	£19,871.50
Band D Tax Base (CDC estimated)		566.4	615.7	619.9
Cost to Band D Household		£52.78	£64.55	£0.00
Precept total	0% increase	£22,996.00	£29,895.00	£39,743.00
	1% increase	£23,225.96	£30,193.95	£40,140.43
	2% increase	£23,455.92	£30,492.90	£40,537.86
	2.5% increase	£23,570.90	£30,642.38	£40,736.58
	2.65% increase	£23,605.39	£30,687.22	£40,796.19
	2.9% Increase	£23,662.88	£30,761.96	£40,895.55
	3% increase	£23,685.88	£30,791.85	£40,935.29
	4% increase	£23,915.84	£31,090.80	£41,332.72
	5% increase	£24,145.80	£31,389.75	£41,730.15
	7.5% increase	£24,720.70	£32,137.13	£42,723.73
	10% increase	£25,295.60	£32,884.50	£43,717.30
	20% increase	£27,595.20	£35,874.00	£47,691.60
	21% increase	£27,825.16	£36,172.95	£48,089.03
	30% increase	£29,894.80	£38,863.50	£51,665.90
	32.94% increase		£39,742.41	£52,834.34
	35% increase	£30,998.61	£40,298.46	£53,573.56
	50% increase	£34,494.00	£44,842.50	£59,614.50

Figures in bold indicate actual Precept		2022 / 23	2023 / 24	2024 / 25
Total Cost to Band D Household PER YEAR	0% increase	£40.60	£48.55	£64.11
	1% increase	£41.01	£49.04	£64.75
	2% increase	£41.41	£49.53	£65.39
	2.5% increase	£41.62	£49.77	£65.71
	2.65% increase	£41.68	£49.84	£65.81
	2.9% Increase	£41.78	£49.96	£65.97
	3% increase	£41.82	£50.01	£66.04
	4% increase	£42.22	£50.50	£66.68
	5% increase	£42.63	£50.98	£67.32
	7.5% increase	£43.65	£52.20	£68.92
	10% increase	£44.66	£53.41	£70.52
	20% increase	£48.72	£58.27	£76.93
	21% increase	£49.13	£58.75	£77.58
	30% increase	£52.78	£63.12	£83.35
	32.94% increase		£64.55	£85.23
	35% increase	£54.73	£65.45	£86.42
	50% increase	£60.90	£72.83	£96.17

Increased Cost to Band D Household PER YEAR	0% increase	-£2.28	-£4.23	-£0.44
	1% increase	-£1.87	-£3.74	£0.20
	2% increase	-£1.47	-£3.26	£0.84
	2.5% increase	-£1.26	-£3.01	£1.17
	2.65% increase	-£1.20	-£2.94	£1.26
	2.9% Increase	-£1.10	-£2.82	£1.42
	3% increase	-£1.06	-£2.77	£1.49
	4% increase	-£0.65	-£2.28	£2.13
	5% increase	-£0.25	-£1.80	£2.77
	7.5% increase	£0.77	-£0.58	£4.37
	10% increase	£1.78	£0.63	£5.97
	20% increase	£5.84	£5.48	£12.39
	21% increase	£6.25	£5.97	£13.03
	30% increase	£9.90	£10.34	£18.80
	32.94% increase		£11.77	£20.68
	35% increase	£11.85	£12.67	£21.87
	50% increase	£18.02	£20.05	£31.62

Property Bands agreed at 1 April 1991

Band A	up to and including £40,000
Band B	£40,001 – £52,000
Band C	£52,001 – £68,000
Band D	£68,001 – £88,000
Band E	£88,001 – £120,000
Band F	£120,001 – £160,000
Band G	£160,001 – £320,000
Band H	More than £320,000