

2022 - 2023 Actual Spend		2023 - 2024 Budget	2023 - 2024 Actual Spend to end June	2023 - 2024 Actual Spend to end September
EXPENDITURE				
Staff Costs				
£ 8,527.75	Clerk's salary	£ 9,500.00	£ 2,288.00	£ 4,589.75
£ 312.00	Home Working Expenses	£ 312.00	£ -	£ 104.00
£ -	Clerk sickness / overtime contingency	£ 100.00	£ -	£ -
£ -	HMRC / NI	£ 60.00	£ 2.56	£ 6.40
£ 147.51	Mileage Expenses	£ 160.00	£ -	£ 60.80
Meetings				
£ 125.90	Meeting Costs	£ 140.00	£ 119.90	£ 119.90
£ 360.00	Parish Hall Hire and Storage	£ 360.00	£ 90.00	£ 180.00
Highways				
£ -	Trees/Landscaping	£ 400.00	£ -	£ -
£ 1,180.00	Urban grass cutting	£ 1,700.00	£ 474.00	£ 1,185.00
£ 480.00	Rural Verge cutting	£ 750.00	£ -	£ 250.00
£ 1,573.00	Dog bin emptying	£ 1,750.00	£ 534.82	£ 534.82
£ 473.57	Road Safety	£ 1,000.00	£ -	£ -
£ 220.00	Noticeboards	£ 250.00	£ -	£ -
£ 801.76	Dog and Litter Bins	£ 300.00	£ -	£ -
£ -	Bus shelters	£ 500.00	£ -	£ -
£ -	Bench	£ 300.00	£ -	£ -
£ -	Snow Resilience	£ -	£ -	£ -
£ 1,572.80	Village upkeep and weed spraying	£ 3,650.00	£ 630.00	£ 1,400.00
Parish Hall				
£ 14,503.59	Parish Hall Project	£ 6,000.00	£ 698.20	£ 698.20
£ -	Parish Hall S106 Funding	£ -	£ -	£ -
£ 300.00	Parish Hall Rent	£ 300.00	£ 300.00	£ 300.00
Insurance and Auditing				
£ 489.64	Insurance	£ 550.00	£ 539.73	£ 539.73
£ 310.66	Audit	£ 430.00	£ 100.00	£ 310.00
Subscriptions				
£ 502.21	Subscriptions	£ 550.00	£ 139.07	£ 139.07
Charitable Donations				
£ -	S137 Grants	£ -	£ -	£ -
£ 2,034.00	General Grants	£ 2,350.00	£ 300.00	£ 300.00
£ -	CDC COMF Grant	£ -	£ -	£ -

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Sundries				
£	- Bank Charge	£ 72.00	£ -	£ -
£	1,320.00 Launton Lines	£ 2,100.00	£ 510.00	£ 1,020.00
£	869.12 Training	£ 800.00	£ -	£ 62.68
£	630.88 Admin Costs	£ 550.00	£ 17.49	£ 89.52
£	79.90 IT Costs	£ 300.00	£ -	£ -
£	145.99 Website Hosting and Domain Name	£ 750.00	£ -	£ -
£	- Defibrillator	£ 300.00	£ 205.00	£ 205.00
£	35.00 Information Commissioner Fee	£ 40.00	£ -	£ -
£	- Election Costs	£ 50.00	£ 100.00	£ 100.00
£	- Professional Fees	£ 1,000.00	£ -	£ -
£	350.00 Jubilee Costs	£ -	£ -	£ -
£	4,322.24 VAT Paid	£ 2,809.40	£ 380.22	£ 775.43
£ 41,667.52	TOTAL	£ 40,183.40	£ 7,428.99	£ 12,970.30
INCOME				
£	29,895.00 Precept	£ 39,743.00	£ 19,871.50	£ 39,743.00
£	1,216.28 Grass Cutting Grant	£ 1,216.00	£ 1,216.28	£ 1,216.28
£	10.00 Plotters Insurance Contribution	£ 10.00	£ -	£ -
£	70.00 Admin Costs	£ -	£ -	£ -
£	199.00 Training Contribution	£ -	£ -	£ -
£	- Parish Hall S106 Funding	£ -	£ -	£ -
£	- CDC COMF Grant	£ -	£ -	£ -
£	70.96 HMRC Refund	£ -	£ -	£ -
£	3,600.25 VAT Refund	£ 2,809.40	£ 2,276.62	£ 2,276.62
£	- Current Account Interest	£ -	£ -	£ -
£	33.01 Savings Account Interest	£ 40.00	£ 100.88	£ 100.88
£ 35,094.50	TOTAL	£ 43,818.40	£ 23,465.28	£ 43,336.78