

2021 - 2022 Actual Spend		2022 - 2023 Budget	2022 - 2023 Actual Spend to end June
EXPENDITURE			
Staff Costs			
£ 6,463.80	Clerk's salary	£ 8,000.00	£ 1,606.50
£ 312.00	Home Working Allowance	£ 312.00	£ -
£ -	Clerk sickness / overtime contingency	£ 100.00	£ -
£ -	HMRC	£ -	£ -
£ 85.41	Mileage Expenses	£ 160.00	£ -
Meetings			
£ 119.90	Meeting Costs	£ 130.00	£ 119.90
£ 168.00	Parish Hall Hire and Storage	£ 168.00	£ 90.00
£ -	APM Expenses	£ -	£ -
Highways			
£ 1,455.00	Trees/Landscaping	£ 800.00	£ -
£ 1,610.00	Urban grass cutting	£ 1,700.00	£ 472.00
£ 440.00	Rural Verge cutting	£ 750.00	£ -
£ 1,512.15	Dog bin emptying	£ 1,750.00	£ 503.36
£ -	Road Safety	£ 1,000.00	£ -
£ 13.18	Noticeboards	£ 500.00	£ -
£ -	Dog and Litter Bins	£ 300.00	£ -
£ -	Bus shelters	£ 500.00	£ -
£ -	Bench	£ 300.00	£ -
£ -	Snow Resilience	£ 100.00	£ -
£ 770.00	Village upkeep and weed spraying	£ 2,115.00	£ 150.00
Parish Hall			
£ 1,209.00	Parish Hall Project	£ 6,500.00	£ 143.83
£ -	Parish Hall S106 Funding	£ -	£ -
£ -	Parish Hall Rent	£ 300.00	£ 300.00
Insurance and Auditing			
£ 474.34	Insurance	£ 510.00	£ 489.64
£ 300.00	Audit	£ 430.00	£ 110.66
Subscriptions			
£ 553.10	Subscriptions	£ 580.00	£ 108.00
Charitable Donations			
£ -	S137 Grants	£ -	£ -
£ 2,904.00	General Grants	£ 3,392.00	£ 1,884.00
£ 3,625.00	CDC COMF Grant	£ -	£ -

2021 - 2022 Actual Spend		2022 - 2023 Budget	2022 - 2023 Actual Spend to end June
Sundries			
£	- Advertising	£ -	£ -
£	- Bank Charge	£ 72.00	£ -
£ 1,320.00	Launton Lines	£ 1,500.00	£ 220.00
£ 750.00	Training	£ 700.00	£ 30.00
£ 257.27	Admin Costs	£ 500.00	£ -
£ 409.73	IT Costs	£ 300.00	£ -
£ 74.99	Website Hosting and Domain Name	£ 700.00	£ -
£ 76.95	Defibrillator	£ 300.00	£ -
£ 35.00	Information Commissioner Fee	£ 40.00	£ -
£ 40.95	Election Costs	£ -	£ -
£ -	Professional Fees	£ 1,000.00	£ -
£ -	Jubilee Costs	£ 1,000.00	£ 350.00
£ 1,560.00	VAT Paid	£ 1,119.40	£ 230.42
£ 26,539.77	TOTAL	£ 37,628.40	£ 6,808.31
INCOME			
£ 22,996.00	Precept	£ 29,895.00	£ 14,947.50
£ -	CTRS Grant	£ -	£ -
£ 1,216.28	Grass Cutting Grant	£ 1,216.00	£ 1,216.28
£ 10.00	Plotters Insurance Contribution	£ 10.00	£ -
£ 44.00	Admin Costs	£ -	£ -
£ 30.00	Training Contribution	£ -	£ -
£ -	Parish Hall S106 Funding	£ -	£ -
£ 3,625.00	CDC COMF Grant	£ -	£ -
£ 1,667.81	VAT Refund	£ 1,119.40	£ 1,560.00
£ -	Current Account Interest	£ -	£ -
£ 3.41	Savings Account Interest	£ 5.00	£ 7.37
£ 29,592.50	TOTAL	£ 32,245.40	£ 17,731.15