

DRAFT
Precept Calculations for 2020 / 21

		2019 / 20	2020 / 21	2021 / 22
Total number of electors		1038	1064	1047
S137 Allowance per elector		£8.12	£8.32	
Total S137 amount available		£8,428.56	£8,852.48	£0.00
Precept		£20,840.00	£22,403.00	
CTRS Grant		£636.09	£318.05	0
Increase on Precept	0% increase	£0.00	£0.00	£0.00
	1% increase	£202.50	£208.40	£224.03
	2% increase	£405.00	£416.80	£448.06
	2.5% increase	£506.25	£521.00	£560.07
	2.9% Increase	£590.00	£604.36	£649.69
	3% increase	£607.50	£625.20	£672.09
	4% increase	£810.00	£833.60	£896.12
	5% increase	£1,012.50	£1,042.00	£1,120.15
	7.5% increase	£1,518.75	£1,563.00	£1,680.23
	10% increase	£2,025.00	£2,084.00	£2,240.30
	20% increase	£4,050.00	£4,168.00	£4,480.60
	35% increase	£7,087.50	£7,294.00	£7,841.05
	50% increase	£10,125.00	£10,420.00	£11,201.50
Band D Tax Base (CDC estimated)		543.4	541.4	536.3
Cost to Band D Household		£38.35	£41.38	£0.00
Precept total	0% increase	£20,250.00	£20,840.00	£22,403.00
	1% increase	£20,452.50	£21,048.40	£22,627.03
	2% increase	£20,655.00	£21,256.80	£22,851.06
	2.5% increase	£20,756.25	£21,361.00	£22,963.08
	2.9% Increase	£20,840.00	£21,444.36	£23,052.69
	3% increase	£20,857.50	£21,465.20	£23,075.09
	4% increase	£21,060.00	£21,673.60	£23,299.12
	5% increase	£21,262.50	£21,882.00	£23,523.15
	7.5% increase	£21,768.75	£22,403.00	£24,083.23
	10% increase	£22,275.00	£22,924.00	£24,643.30
	20% increase	£24,300.00	£25,008.00	£26,883.60
	35% increase	£27,337.50	£28,134.00	£30,244.05
	50% increase	£30,375.00	£31,260.00	£33,604.50

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Total Cost to Band D Household PER YEAR	0% increase	£37.27	£38.49	£41.77
	1% increase	£37.64	£38.88	£42.19
	2% increase	£38.01	£39.26	£42.61
	2.5% increase	£38.20	£39.46	£42.82
	2.9% Increase	£38.35	£39.61	£42.98
	3% increase	£38.38	£39.65	£43.03
	4% increase	£38.76	£40.03	£43.44
	5% increase	£39.13	£40.42	£43.86
	7.5% increase	£40.06	£41.38	£44.91
	10% increase	£40.99	£42.34	£45.95
	20% increase	£44.72	£46.19	£50.13
	35% increase	£50.31	£51.97	£56.39
	50% increase	£55.90	£57.74	£62.66
Increased Cost to Band D Household PER YEAR	0% increase	-£0.47	£0.14	£0.39
	1% increase	-£0.10	£0.53	£0.81
	2% increase	£0.27	£0.91	£1.23
	2.5% increase	£0.46	£1.10	£1.44
	2.9% Increase	£0.61	£1.26	£1.60
	3% increase	£0.65	£1.30	£1.65
	4% increase	£1.02	£1.68	£2.06
	5% increase	£1.39	£2.07	£2.48
	7.5% increase	£2.32	£3.03	£3.53
	10% increase	£3.25	£3.99	£4.57
	20% increase	£6.98	£7.84	£8.75
	35% increase	£12.57	£13.61	£15.01
	50% increase	£18.16	£19.39	£21.28
Property Bands agreed at 1 April 1991				
Band A	up to and including £40,000			
Band B	£40,001 – £52,000			
Band C	£52,001 – £68,000			
Band D	£68,001 – £88,000			
Band E	£88,001 – £120,000			
Band F	£120,001 – £160,000			
Band G	£160,001 – £320,000			
Band H	More than £320,000			