

**2019 - 2020
Actual Spend**

**2020 - 2021
Budget**

**2020 - 2021
Actual Spend
to end June**

EXPENDITURE

Staff Costs

£ 6,046.79	Clerk's salary	£ 6,500.00	£ 1,535.40
£ -	Clerk sickness / overtime contingency	£ 200.00	£ -
£ -	HMRC	£ -	£ -
£ 190.24	Mileage Expenses	£ 160.00	£ -

Meetings

£ -	Meeting Costs	£ 10.00	£ -
£ 168.00	Parish Hall Hire	£ 168.00	£ 42.00
£ -	APM Expenses	£ -	£ -

Highways

£ 300.00	Trees/Landscaping	£ 800.00	£ -
£ 1,470.00	Urban grass cutting	£ 2,400.00	£ 420.00
£ -	Verge cutting	£ 1,200.00	£ -
£ 1,315.60	Dog bin emptying	£ 1,750.00	£ 503.36
£ -	Road Safety	£ 5,600.00	£ 3,270.00
£ -	Noticeboards	£ 800.00	£ -
£ 578.13	Dog and Litter Bins	£ 300.00	£ -
£ -	Bus shelters	£ 1,300.00	£ -
£ -	Bench	£ 300.00	£ -
£ -	Snow Resilience	£ 150.00	£ -
£ 770.00	Village upkeep and weed spraying	£ 1,750.00	£ 630.00

Parish Hall

£ 6,226.00	Parish Hall Project	£ 6,000.00	£ 850.00
£ -	Parish Hall Rent	£ 300.00	£ -

Insurance and Auditing

£ 460.85	Insurance	£ 510.00	£ 467.49
£ 298.74	Audit	£ 430.00	£ 100.00

Subscriptions

£ 402.50	Subscriptions	£ 500.00	£ 141.60
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Charitable Donations

£ -	S137 Grants	£ -	£ -
£ 2,834.00	General Grants	£ 3,000.00	£ 2,054.00

2019 - 2020 Actual Spend		2020 - 2021 Budget	2020 - 2021 Actual Spend to end June
Sundries			
£	- Advertising	£ 100.00	£ -
£	- Bank Charge	£ -	£ -
£ 1,320.00	Launton Lines	£ 1,400.00	£ 330.00
£ 570.00	Training	£ 600.00	£ -
£ 304.83	Admin Costs	£ 500.00	£ 37.27
£ 91.89	IT Costs	£ 150.00	£ 23.98
£ 285.98	Website Hosting and Domain Name	£ 700.00	£ -
£ 220.00	Defibrillator	£ 100.00	£ -
£ 35.00	Information Commissioner Fee	£ 40.00	£ -
£ -	Election Costs	£ -	£ -
£ -	Professional Fees	£ 1,000.00	£ -
£ 2,379.31	VAT Paid	£ 1,845.00	£ 485.47
£ 26,267.86	TOTAL	£ 40,563.00	£ 10,890.57
INCOME			
£ 20,840.00	Precept	£ 22,403.00	£ 11,201.50
£ 636.09	CTRS Grant	£ 318.05	£ 318.05
£ 1,216.28	Grass Cutting Grant	£ 1,216.00	£ 1,216.28
£ 20.00	Plotters Insurance Contribution	£ 10.00	£ 10.00
£ 20.00	Admin Costs	£ -	£ -
£ 2,657.38	VAT Refund	£ 2,000.00	£ 1,029.03
£ -	Current Account Interest	£ -	£ -
£ 94.82	Savings Account Interest	£ 80.00	£ 55.66
£ 25,484.57	TOTAL	£ 26,027.05	£ 13,830.52