

**2018 - 2019
Actual Spend**

**2019 - 2020
Budget**

**2019 - 2020
Actual Spend
to end June**

EXPENDITURE

Staff Costs

£ 5,905.05	Clerk's salary	£ 6,500.00	£ 1,502.69
£ -	Clerk sickness / overtime contingency	£ 400.00	£ -
£ -	HMRC	£ -	£ -
£ 201.27	Mileage Expenses	£ 160.00	£ -

Meetings

£ 2.00	Meeting Costs	£ 10.00	£ -
£ 168.00	Parish Hall Hire	£ 168.00	£ 42.00
£ -	APM Expenses	£ 50.00	£ -

Highways

£ -	Trees/Landscaping	£ 500.00	£ 300.00
£ 1,432.60	Urban grass cutting	£ 2,400.00	£ 420.00
£ 200.00	Verge cutting	£ 1,000.00	£ -
£ 1,201.20	Dog bin emptying	£ 1,600.00	£ 400.40
£ -	Road Safety	£ 1,000.00	£ -
£ -	Noticeboards	£ 800.00	£ -
£ -	Dog and Litter Bins	£ 600.00	£ 578.13
£ -	Bus shelters	£ 1,000.00	£ -
£ -	Bench	£ 300.00	£ -
£ -	Snow Resilience	£ 300.00	£ -
£ 599.99	Village upkeep and weed spraying	£ 2,000.00	£ -

Parish Hall

£ 2,640.00	Parish Hall Project	£ 6,000.00	£ 5,006.00
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Insurance and Auditing

£ 536.34	Insurance	£ 560.00	£ 460.85
£ 432.62	Audit	£ 280.00	£ 298.74

Subscriptions

£ 674.56	Subscriptions	£ 390.00	£ 81.60
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Charitable Donations

£ -	S137 Grants	£ -	£ -
£ 2,687.75	General Grants	£ 3,000.00	£ 1,900.00

2018 - 2019 Actual Spend		2019 - 2020 Budget	2019 - 2020 Actual Spend to end June
Sundries			
£	- Advertising	£ 100.00	£ -
£	- Bank Charge	£ -	£ -
£ 1,320.00	Launton Lines	£ 1,380.00	£ 330.00
£ 290.00	Training	£ 400.00	£ 270.00
£ 514.83	Admin Costs	£ 400.00	£ -
£ 84.58	IT Costs	£ 150.00	£ -
£ 55.00	Website Hosting and Domain Name	£ 700.00	£ 210.99
£ -	Defibrillator	£ 220.00	£ 220.00
£ 35.00	Information Commissioner Fee	£ 40.00	£ -
£ -	Election Costs	£ 40.00	£ -
£ -	Professional Fees	£ 1,000.00	£ -
£ 1,378.07	VAT Paid	£ 1,255.00	£ 1,479.91
£ 20,358.86	TOTAL	£ 34,703.00	£ 13,501.31
INCOME			
£ 20,250.00	Precept	£ 20,840.00	£ 10,420.00
£ 636.09	CTRS Grant	£ -	£ 636.09
£ 1,216.28	Grass Cutting Grant	£ 1,216.00	£ -
£ -	Plotters Insurance Contribution	£ 10.00	£ 10.00
£ 30.00	Admin Costs	£ -	£ -
£ 941.85	VAT Refund	£ 1,620.00	£ -
£ -	Current Account Interest	£ -	£ -
£ 6.37	Savings Account Interest	£ 5.00	£ 39.30
£ 23,080.59	TOTAL	£ 23,691.00	£ 11,105.39