

2017 - 2018 Actual Spend		2018 - 2019 Budget	2018 - 2019 Actual Spend to end June	2018 - 2019 Actual Spend to end September
EXPENDITURE				
Staff Costs				
£ 4,810.82	Clerk's salary	£ 6,000.00	£ 1,469.04	£ 2,947.71
£ 487.17	Clerk sickness / overtime contingency	£ 700.00	£ -	£ -
£ 691.00	HMRC	£ -	£ -	£ -
£ 13.68	Mileage Expenses	£ 160.00	£ -	£ 43.11
Meetings				
£ -	Meeting Costs	£ -	£ -	£ 2.00
£ 168.00	Parish Hall Hire	£ 168.00	£ 42.00	£ 84.00
£ -	APM Expenses	£ 50.00	£ -	£ -
Highways				
£ 360.00	Trees/Landscaping	£ 500.00	£ -	£ -
£ 1,176.00	Urban grass cutting	£ 2,200.00	£ 392.00	£ 980.00
£ 400.00	Verge cutting	£ 1,000.00	£ -	£ -
£ 1,201.20	Dog bin emptying	£ 1,600.00	£ 400.40	£ 400.40
£ -	Speed Monitoring	£ 500.00	£ -	£ -
£ -	Noticeboards	£ 100.00	£ -	£ -
£ 414.38	Dog bins	£ 200.00	£ -	£ -
£ 165.00	Bus shelters	£ 500.00	£ -	£ -
£ -	Grit bin	£ -	£ -	£ -
£ 3,277.99	Bench	£ 300.00	£ -	£ -
£ -	Snow Resilience	£ 300.00	£ -	£ -
£ 969.72	Village upkeep	£ 2,000.00	£ 69.99	£ 69.99
£ -	Speed Signs	£ 200.00	£ -	£ -
£ -	Snow Clearance	£ 300.00	£ -	£ -
£ -	Weed Spraying	£ 500.00	£ -	£ 580.00
Parish Hall				
£ -	Parish Hall Project	£ 7,000.00	£ 750.00	£ 750.00
Insurance and Auditing				
£ 523.63	Insurance	£ 550.00	£ 536.34	£ 536.34
£ 325.20	Audit	£ 450.00	£ 232.62	£ 232.62
Subscriptions				
£ 361.59	Subscriptions	£ 390.00	£ 350.96	£ 350.96
Charitable Donations				
£ 300.00	S137 Grants	£ 500.00	£ -	£ -
£ 1,644.00	General Grants	£ 2,000.00	£ 1,680.00	£ 2,564.00

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Sundries				
£	- Advertising	£ 100.00	£ -	£ -
£	- Bank Charge	£ -	£ -	£ -
£ 1,320.00	Launton Lines	£ 1,380.00	£ 330.00	£ 660.00
£ 332.10	Training	£ 300.00	£ 160.00	£ 200.00
£ 375.15	Admin Costs	£ 320.00	£ -	£ 249.22
£ -	IT Costs	£ 150.00	£ -	£ -
£ -	Defibrillator	£ 50.00	£ -	£ -
£ 35.00	Information Commissioner Fee	£ 40.00	£ -	£ -
£ -	Election Costs	£ -	£ -	£ -
£ 119.49	Website Hosting and Domain Name	£ 700.00	£ 55.00	£ 55.00
£ -	Budget contingency	£ 1,500.00		
£ 1,639.74	VAT Paid	£ 4,121.00	£ 391.67	£ 658.22
	TOTAL	£ 36,829.00	£ 6,860.02	£ 11,363.57
INCOME				
£ 20,250.00	Precept	£ 25,250.00	£ 10,125.00	£ 20,250.00
£ 636.09	CTRS Grant	£ 636.09	£ 636.09	£ 636.09
£ -	New Homes Bonus	£ -	£ -	£ -
£ 1,216.28	Grass Cutting Grant	£ 1,216.00	£ 1,216.28	£ 1,216.28
£ 10.00	Plotters Insurance Contribution	£ 10.00	£ -	£ -
£ 2.00	Island Pond Wood Contribution	£ -	£ -	£ -
£ 1,530.20	VAT Refund	£ 1,500.00	£ 941.85	£ 941.85
£ 198.87	Transparency Grant	£ -	£ -	£ -
£ -	Current Account Interest	£ -	£ -	£ -
£ 4.96	Savings Account Interest	£ 5.00	£ 2.89	£ 2.89
£ 6.55	Bank of Ireland Interest	£ -	£ -	£ -
£ 23,854.95	TOTAL	£ 28,617.09	£ 12,922.11	£ 23,047.11